

Reserve items**2025/26**

Increase election reserve	£ 3,000	(£1,500)
Increase C. Hill Playing Field reserve	£20,000	(£20,000)
Increase King George's Field reserve	£40,000	(£36,450)
Increase asset repair reserve	£10,000	(£5,000)
Increase H&L reserve	£ 12,000	(£10,000)
Increase Open Space reserve	£ 2,000	(£2,000)
Create a LGR reserve (Local Government Re-organisation)	£ 4,427	-
Total	£91,427	(74,950)

Summary

- Our consolidated committee budgets and increase to reserves show an increase of 8.7%
- We had a decrease in our tax base, which means our increase will be shown as 9.5 %
- This is an increase in the band D payment from £159.00 per year to £174.18, from £3.06 to £3.35 per week – an increase of 29p per week.

D Marshall, RFO

12/01/2026